Town of Herndon, Virginia
Notice of Public Hearing

Notice is hereby given that the **Town Council** of the Town of Herndon, Virginia will hold public hearings on Tuesday, April 8, and Tuesday, April 22, 2025 at 7:00 p.m. in the Herndon Council Chambers Building, located at 765 Lynn Street, Herndon, to receive public comment on the proposed Fiscal Year (FY) 2026 Budget.

The proposed total FY 2026 budget as submitted to the Town Council is $95,628,447. The budget includes the FY 2026 portion of the Capital Improvement Program (CIP). A brief synopsis of the proposed budget follows:

BUDGET SUMMARY			
	FY 2025 Adopted	**FY 2026 Proposed**	**Increase/ (Decrease)**
General Fund	$44,669,023	$50,328,225	12.7%
Water and Sewer Fund	$21,680,183	$27,681,005	27.7%
Capital Projects Fund	$2,500,000	$5,940,627	137.6%
Golf Course Fund	$3,383,848	$5,112,528	51.1%
Stormwater Management Fund	$1,348,824	$4,261,811	216.0%
Chestnut Grove Cemetery Fund	$1,050,306	$2,304,251	119.4%
Total Expenditures – All Funds	**$74,632,184**	**$95,628,447**	**28.1%**

As part of the budget adoption process, the Town of Herndon is considering the following tax and fee rates:

Category	**FY 2025 Adopted**	**FY 2026 Proposed**
Real Estate Tax	$.260 per $100 of assessed value	$.270 per $100 of assessed value
Meals Tax	3.75%	4.0%
Transient Occupancy Tax	6%	6%
Business, Professional, Occupational Tax (BPOL)	Retail Merchants $0.13 Repair Services $0.13	Retail Merchants $0.17 Repair Services $0.19
Solid Waste Fee (formerly Recycling Fee)	$16 per quarter	$21 per quarter

All other taxes and licenses previously enacted and imposed by the town are proposed to be levied at the same rate, except as provided by other ordinances adopted by the town council in this budget cycle, or to make such levies at such rate as the town council may determine at such hearing.

The public is encouraged to participate in the town's public hearing process. Individuals having an interest in the above item are invited to attend the public hearing and state their opinions and may also submit comments to town.clerk@herndon-va.gov; or by visiting www.herndon-va.gov/budget.

The full budget document is available for public inspection in the Town Manager's office located at 777 Lynn Street, Herndon, Virginia, during normal business hours (Monday – Friday, 8:00 a.m. – 5:00 p.m.) and on the town's website, www.herndon-va.gov.

The Town of Herndon supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities so that they may participate in services, programs, or activities, offered by the town. Please call (703) 435-6804 to arrange for any accommodation that may be necessary to allow for participation. Interpretación en Español está disponible en esta sesión.

Amanda Morrow Kertz, Acting Town Clerk

Note to Publisher:
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